

DURSLEY TOWN COUNCIL

Jacob's House, Castle Street, Dursley, Glos GL11 4BS
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13th November 2018

TO: EACH MEMBER OF DURSLEY TOWN COUNCIL

You are hereby summoned to a meeting of the Dursley Town Council which will be held in the Community Meeting Room at the Fire Station, Kingshill Road, Dursley on Tuesday, 20th November 2018 at 7.00 pm.

Please ensure that you have read the agenda and associated documents before the meeting. Minutes are available on the Council's Website www.dursleytowncouncil.gov.uk. Should you require any additional information on any of the items, please contact the office prior to the meeting.

Members are reminded that the Council has a duty to consider the following matters in the exercise of any of its functions: Equalities, Crime & Disorder, Health & Safety and Human Rights.

Yours faithfully,



John Kay
Town Clerk

AGENDA

1. **To receive apologies for absence.**
2. **To receive any Members' Declarations of Interest.**
3. **To consider any requests for dispensations.**
4. **To receive any reports from County and District Councillors.**
5. **To receive any representations from the public.**
6. **Minutes**

To confirm and sign the Minutes of the Meeting of the Council held on Tuesday 6th November 2018.

7. **Business Relating To Council Finance**

7.1 **Regarding Council's Accounts 2018/19:**

To review income and expenditure for the financial year 2018–2019.
(Members: report attached)

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7.2 To provisionally agree a three-year project programme for 2019/22:

To consider the draft three-year programme (Members: Project Planner attached)

7.3 To provisionally agree a Budget for the financial years 2019-2022:

(i) to consider the draft estimates of Council's income and expenditure for the financial year 2019–20, in order to confirm a provisional budget. (Members: copies of the budget summary, key points, individual committee budgets, salaries, precept calculation and reserves attached).

(ii) to consider the draft estimates of Council's income and expenditure for the financial years 2020–22, in order to confirm a provisional budget. (Members: copies of the budget summary, key points, individual committee budgets, salaries, precept calculation and reserves attached).