

List of Council Representatives on Working Groups and Outside Bodies 2022 to 2023

COUNCIL WORKING GROUPS	TERM OF OFFICE	EXPIRY DATE	2021/22 REPRESENTATIVES	2022/23 REPRESENTATIVES
Communications	1 year	May 2023	Councillors Ball, Creswick & Thomas	
Festive Dursley	1 year	May 2023	Councillors Hayes, Grecian, Woodward & White	
Tourism	1 year	May 2023	Councillor Creswick	
Community Project Working Group	1 year	May 2023	Councillors Cornell, Grecian, Hayes, A Stennett & M Stennett	
Speed Watch	1 year	May 2023	Councillor Grecian, Hayes, A Stennett, White & Woodward	

OUTSIDE BODY	TERM OF OFFICE	EXPIRY DATE	2021/22 REPRESENTATIVES	2022/23 REPRESENTATIVES
Biodiversity representative	1 year	May 2023	Councillor M Stennett	
Bridleways representative	1 year	May 2023	Councillor Patrick	
Dursley & Cam Joint Emergency Plan Includes the role of Snow Warden	1 year	May 2023	Councillor Hayes	
Dursley and District Association for the Transport of the Disabled and Elderly	1 year	May 2023	Councillor Thomas	
Dursley and District Community Association	1 year	May 2023	Cllrs Ackroyd & Woodward (Mayor & Deputy)	Mayor & Deputy
Dursley in Bloom	1 year	May 2023	Councillor Woodward	
Dursley Town Trust Council nominates 6 representatives	4 years	May 2023	Councillors Whitwell & Patrick	

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	4 years	May 2023	Councillors A Stennett & Grecian	Councillors A Stennett & Grecian
	4 years	May 2025	Councillors Creswick & Hayes	Councillors Creswick & Hayes
Footpaths representative	1 year	May 2023	Councillors Grecian & Thomas	
Gloucestershire Association of Parish and Town Councils	1 year	May 2023	Cllrs Ackroyd & Woodward (Mayor & Deputy)	(Mayor & Deputy)
Health representative	1 year	May 2023	None. Any consultations to P&F.	
Highways Representative includes attendance at:	1 Year	May 2023	Councillor Hayes	
<ul style="list-style-type: none"> • Stroud Road Safety Liaison Group • Gloucestershire Highways Maintenance and Traffic Management • Parish Transport Representative 				
Stroud Working Group, Gloucestershire Rural Transport Partnership				
Police Liaison, includes attendance at:	1 year	May 2023	Councillor Woodward & White	
<ul style="list-style-type: none"> • Neighbourhood Police Panel • Joint Cluster Group • Stroud & Dursley CCTV User Group 				
Public transport representative	1 year	May 2023		

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OUTSIDE BODY	TERM OF OFFICE	EXPIRY DATE	2021/22 REPRESENTATIVES	2022/23 REPRESENTATIVES
Trustees of Rednock Band (Dursley Town Council holds the funds until such time as the band is reformed)	1 year	May 2023	Councillor Ball and one resident	
Twinberrow Foundation	3 years	May 2024	All Councillors	All Councillors
Cam Dursley & Uley Greenway	1 year	May 2023	Councillor Thomas	
Vale Vision Development Trust Limited incorporating Sculpture and Play Trail	1 year	May 2023	Deputy Clerk	
Walkers are Welcome	1 year	May 2023	Councillor Grecian	
Watercourse Warden	1 year	May 2023	Councillor Horn	
Youth Centre and Cam & Dursley Joint Youth Committee (Availability on Thursday is required)	3 years	May 2025	Councillors Grecian, Woodward, White & Town Clerk	
Stinchcombe Hill Recreation Ground Trust	3 years	May 2024	Councillor Ackroyd	Councillor Ackroyd
Citizens' Advice Stroud & Cotswold Districts	3 years	May 2024	Councillor Ball	
Dursley United Charities	3 years	May 2024	Councillor Ball & Mr G Wheeler (Council resident volunteer)	Councillor Ball & Mr G Wheeler (Council resident volunteer)
Joint Woodlands Management Committee	3 years	May 2024	Councillors Cornell, M Stennett	Councillors Cornell, M Stennett
Kingshill House Limited	1 year	May 2023	Cllrs Ackroyd & Woodward (Mayor & Deputy)	(Mayor & Deputy)
Chartered Parishes Group	1 year	May 2023	Vacancy	

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The Chantry Centre	1 years	May 2023	Cllrs Ackroyd & Woodward (Mayor & Deputy)	(Mayor & Deputy)
Rednock School Link Representatives	1 year	May 2023	Councillors Patrick, Woodward & White	

GREEN SPACES

TOWN IMPROVEMENTS

PLANNING

POLICY AND FINANCE

STAFF

Membership	8

Membership	8

Membership	8

Membership	12
Mayor	
Deputy Mayor	
Chair GS	
V Chair GS	
Chair TI	
V Chair TI	
Chair Planning	
V Chair Planning	
Member	
Member	
Member	

Membership	10
Mayor	
Deputy Mayor	
Chair P&F	
Chair GS	
Chair TI	
Chair Planning	

Chair	
Vice Chairman	

Chair	
Vice Chair	

Chair	
Vice Chair	

Chair	
Vice Chair	

Chair	
Vice Chair	

PUBLIC

Dursley Town Council

PAYMENTS LIST - 28th to 31st March 2022

Voucher	Code	Date	Payment	Description	Supplier	Net	VAT	Total
730	Communications	29/03/2022	CARD	Postage and Stamps	Post Office Ltd	70.32	0.00	70.32
727	Festive Dursley	29/03/2022	BACS	Hire of toilets	Woodard Ltd t/a Sarah's Hire	385.00	77.00	462.00
728	Waste & Recycling	29/03/2022	BACS	Skip hire	Valley Trading Limited	136.00	27.20	163.20
729	Tourism	29/03/2022	BACS	Visitor Information Centre Costs	Gloucestershire County Council	40.00	8.00	48.00
					Totals	631.32	112.20	743.52

Dursley Town Council

RECEIPTS LIST

RECEIPTS PAYMENTS LIST - 28th to 31st March 2022

Voucher	Code	Date	Receipt No.	Description	Customer	Net	VAT	Total
128	Cemeteries	31/03/2022	BACS	Additional inscription	L W Clutterbuck	160.00	0.00	160.00
129	Cemeteries	31/03/2022	BACS	Interment of ashes	L W Clutterbuck	155.00	0.00	155.00
130	Cemeteries	31/03/2022	BACS	Interment of ashes	L W Clutterbuck	400.00	0.00	400.00
131	Cemeteries	31/03/2022	BACS	Memorial installation	L W Clutterbuck	153.00	0.00	153.00
132	Cemeteries	31/03/2022	BACS	Exclusive right of burial purchase	L W Clutterbuck	783.00	0.00	783.00
133	Cemeteries	31/03/2022	BACS	Burial fees	L W Clutterbuck	655.00	0.00	655.00
					Totals	2,306.00	0.00	2,306.00

Dursley Town Council

Prepared by: _____

Date: _____

Name and Role (Clerk/RFO etc)

Approved by: _____

Date: _____

Name and Role (RFO/Chair of Finance etc)

	Bank Reconciliation at 31/03/2022		
	Cash in Hand 01/04/2021		208,325.07
	ADD Receipts 01/04/2021 - 31/03/2022		554,995.52
			763,320.59
	SUBTRACT Payments 01/04/2021 - 31/03/2022		704,690.50
A	Cash in Hand 31/03/2022 (per Cash Book)		58,630.09
	Cash in hand per Bank Statements		
	Cash 31/03/2022	145.50	
	LLoyds Short Term Deposits 31/03/2022	0.00	
	Barclays Base Rate Reward 31/03/2022	0.00	
	Lloyds Bank plc Instant Access 31/03/2022	57,111.76	
	Lloyds Bank plc Business Account 31/03/2022	6,587.54	
			63,844.80
	Less unrepresented payments		5,214.71
			58,630.09
	Plus unrepresented receipts		
B	Adjusted Bank Balance		58,630.09
	A = B Checks out OK		

Dursley Town Council

Budget Income Summary - Financial Year 2021/22

Position at 31st March 2022

Policy & Finance	Receipts	
Title	Budget	Actual
Property maintenance (Jacob's House)	0	100
Insurance	0	448
Stationery/Printing	0	349
Precept	500,300	500,300
Interest/Charge	0	258
Community Infrastructure Levy	400	2,824
	500,700	504,279

Town Improvements	Receipts	
Title	Budget	Actual
Festive Dursley	500	200
Build Back Better (Grant)	0	8,000
	500	8,200

Green Spaces	Receipts	
Title	Budget	Actual
Grass Cutting	0	59
WMRG	4,500	5,609
Cemeteries	18,500	17,207
Allotments	400	103
	23,400	22,978

Totals	524,600	535,457
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VAT REFUND	Receipts
Title	Actual
2020/21 - Q4 (Jan to Mar 21)	6,720
2021/22 - Q1 (Apr to Jun 21)	2,717
2021/22 - Q2 (Jul to Sep 21)	1,442
2021/22 - Q3 (Oct to Dec 21)	7,400
Total	18,280

Budget Expenditure Summary - Financial Year 2021/22

Policy & Finance		Payments			Current Balance
Code	Title	Budget	Actual	+/- Variance	Budget
100	Staff	144,375	141,045	-3,330	3,330
111	Rent	6,750	6,096	-654	654
112	Utilities (gas, elec, water)	2,450	2,316	-134	134
114	Cleaning - Office	1,800	1,892	92	-92
115	Cleaning - Vibe	4,700	6,151	1,451	-1,451
120	Property maintenance (Jacob's House)	1,000	377	-623	723
121	Jacob's House - Rates	4,750	2,370	-2,380	2,380
130	Printing/Stationery	4,000	4,534	534	-186
131	Communications	2,000	2,536	536	-536
140	Insurance	4,100	4,874	774	-326
150	Security/fire	1,000	90	-910	910
160	IT and support	2,000	3,757	1,757	-1,757
199	Sundry (office)	300	187	-113	113
200	Hall hire	500	645	145	-145
210	Audit and payroll	2,200	2,119	-81	81
220	Health and safety	2,000	1,179	-821	821
230	Travel	300	0	-300	300
240	Training	3,000	3,020	20	-20
250	Subscriptions	2,200	2,988	788	-788
260	Annual Town Meeting	150	0	-150	150
270	Mayor's allowance	500	180	-320	320
600	Precept	0	0	0	0
610	Interest/Charge	200	124	-76	334
510	Neighbourhood warden	2,000	0	-2,000	2,000
530	Youth services	40,000	37,681	-2,319	2,319
550	Small/Urgent Grants	5,000	4,894	-106	106
551	Revenue Grants	31,000	20,800	-10,200	10,200
560	Plan & Projects	2,000	0	-2,000	2,000
924	Community Infrastructure Levy	0	0	0	2,824
928	Build Back Better (Grant)	0	3,763	3,763	4,237
929	Welcome Back (Grant)	0	5,164	5,164	-5,164
		270,275	258,783	-11,492	23,471

Town Improvements		Payments			Current Balance
Code	Title	Budget	Actual	+/- Variance	Budget
410	Maintenance	1,000	0	-1,000	1,000
412	Plants and planters	1,500	702	-798	798
460	Festive Dursley	7,000	8,162	1,162	-962
480	Street furniture	4,000	148	-3,852	3,852
491	Tourism	2,000	650	-1,350	1,350
500	CCTV	3,000	7,769	4,769	-4,769
912	Notice Boards	0	520	520	-520
922	Long Street Car Park	10,000	6,404	-3,597	3,597
923	PWLB	31,478	31,478	0	0
		59,978	55,832	-4,146	4,346

Green Spaces		Payments			Current Balance
Code	Title	Budget	Actual	+/- Variance	Budget
300	Staff	96,198	85,725	-10,473	10,473
310	Gas and electricity	2,000	2,268	268	-268
311	Pavilion (security)	500	0	-500	500
312	Pavilion (water)	300	250	-50	50
320	Land and buildings maintenance	9,000	4,529	-4,471	4,471
321	Tree work	2,500	2,418	-82	82
322	Waste & Recycling	4,000	3,248	-752	752
330	Rates	2,500	2,662	162	-162
331	Cemetery (water)	300	294	-6	6
350	Safety equipment	600	254	-346	346
360	Telephones	550	529	-21	21
370	Transport/Machinery	1,300	2,253	953	-953
371	Fuel	1,750	1,204	-546	546
372	Grass Cutting	8,000	6,151	-1,849	1,908
380	Facilities improvements	5,000	0	-5,000	5,000
385	Play areas	1,000	2,073	1,073	-1,073
386	Highfields Playground Upgrade	0	7,188	7,188	-7,188
395	Green Spaces - Projects	5,000	2,591	-2,409	2,409
399	Consumables	200	86	-114	114
710	WMRG	0	0	0	5,609
720	Cemeteries	0	138	138	17,069
730	Allotments	0	0	0	103
917	Memorial plaque purchase	0	205	205	-205
927	Kingshill Play Equipment	10,000	0	-10,000	10,000
		150,698	124,066	-26,632	49,610

	Totals	480,951	438,680	-42,271	77,427
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Dursley Town Council - Reserves

Earmarked (Named) Reserve	Responsible Committee	Confirmed Balance at 31/3/21.	Transfers during 2021/22	C Onfirmed Balance at 31/3/22	Notes
Town Centre Upgrade Fund	TI	2440	0	2440	
Christmas Lights	TI	7957	2500	10457	Contribution to Reserve 2021/22
War Memorials	TI	1000	-1000	0	Remove Reserve (P&F Oct 2021)
Tourism	TI	4000	0	4000	
Tourism (ex - Dursley & District Tourism Association Funds)	TI	625	0	625	Closure of an old bank account - to be held for Cotswold Edge & Severn Vale Tourism Group
CCTV (increased coverage)	TI	5792	0	5792	
Total Town Improvements				£ 23,314	
Cemetery Extension	GS	16000	0	16000	
Additional Allotments	GS	20000	0	20000	
Repainting Fund	GS	1500	0	1500	Allocate to budget in 2022/23
Noticeboards, bins	GS	2796	0	2796	
Machinery/Vehicle Fund	GS	10000	0	10000	
Play areas/equipment	GS	4000	2000	6000	Contribution to Reserve 2021/22
Highfields Play Equipment	GS				
Upgrade		6484	-6484	0	New equipment - November 2021. Close Reserve
Tennis Court (S106/Grant)	GS	1834	0	1834	
Pavillion Improvements	GS	10000	10000	20000	Contribution to Reserve 2021/22
Pentanque Court	GS	2844	0	2844	
Kingshill Play Area	GS	6659	0	6659	
Total Green Spaces				£ 87,633	
Temporary Staff	Policy & Finance	1,000	-1,000	0	Remove Reserve (P&F Oct 2021)
Jacobs House	Policy & Finance	3,584	0	3584	
H&S Audit	Policy & Finance	3,000	-3000	0	Remove Reserve (P&F Oct 2021)
Election costs	Policy & Finance	3,000	0	3000	
Youth Centre Reward Fund	Policy & Finance	1,120	0	1120	
Community Infrastructure Levy (CIL)	Policy & Finance	2,754	2824	5578	2020/21 CIL contribution received.
Total Policy & Finance				£ 13,282.00	
Total Earmarked Reserves		£ 118,389		£ 124,229	

General Reserve

Lloyds Bank - Business	£	6,588	31/03/2022
Lloyds Bank - Inst Access	£	57,112	31/03/2022
Cash	£	146	31/03/2022

Public Sector Deposit Fund	£	400,000	31/03/2022
Short Term Deposits	£	-	31/03/2022
	£	<u>463,845</u>	

Earmarked (Named) Reserve £ 124,229

General Reserve at 31st March 2022 £ 339,616

Assets Register as at March 2022 (under review)

WMRG = War Memorial Recreation Ground
Council agreed Asset Register Policy - 2/2021

Description	Location	Identification (e.g. Serial No. where applicable)	Purchase/ Acquisition date (where known)	Original Cost /value	Replacement Value (RV)	Current Sum insured 1/6/21- 31/5/22	Notes (incl. any valuation, condition, charges)
Buildings							
Cemetery store & integral garage	Cemetery, Kingshill Road, GL11 4DQ	(stone/black/tilled pitched roof)	not known	5000	44782	52263.88	RV=2013 Surveyor rebuild costs + Est fees*
Sports pavilion & integral garage	WMRG, Kingshill Road, GL11 4BJ	(black/black/tilled pitched roof)	1993	1	189230	211714.76	Available to hire. RV=2013 Surveyor rebuild costs + Est fees*
Tractor shed at WMRG (national value)	WMRG, Kingshill Road, GL11 4BJ	(black/corrugated steel pitched roof)	not known	1	50000	54636.35	*
Public Car Park (Pollance House Site)	Long Street, GL11 4LS	Surfaces, barriers, shelter, lines/signs	Apr-18	493334	237024	237024.00	Fees to use
SUBTOTAL				493336	521036	556638.99	*P&F agreed to arrange new valuations before 2023.
Gates, Fences & Walls							
Tennis court fence	WMRG, Kingshill Road		not known	5000	9000	9834.84	
Cemetery gates & fences	Kingshill Road		not known	5000	9581	10808.16	*
War Memorial Gates & Pillars (national value)	Long Street		not known	1	36785	41431.84	*
Dux fencing at WMRG	WMRG, Kingshill Road		20/12/2015	9890	9890	10590.52	
Wall Kingshill House Play Park	Kingshill House Play Park		not known	1	19302	21091.82	*
Garden of Rest Memorial Wall	Kingshill Cemetery	Composite	Jan-20	2050	2050	2050	
Play fencing - for accessible swing	Highfields Play Area	Galvanised flat top fencing	Nov-21	2150	2150		Review all play fencing for insurance 2022.
SUBTOTAL				23892	86548	95804.88	*P&F agreed to arrange new valuations before 2023.
Grounds Equipment							
Misc tools / equipment (incl. drills)	Various	Various	various	2599	8122		
Honda mower LM484HX	Various	70351 - 1999	1994	1994	1000		RV 2017 Price check DFGM
Industrial vacuum cleaner	Various	964104204	1986	1240	873		RV 2017 Price check google
Honda mower G120	Various	MZA28008084	2000	600	789		RV 2017 Price check DFGM
Sihl FS240 strimmer	Various	282148708	2009	332	786		RV 2020 Price check Sihl
M5181 - 14" chainsaw	Various		2011	270	305		RV 2020 Price check google
Sihl FS360 strimmer	Various	283736459	2011	783	870		RV 2020 Price check Sihl
Sihl vacblower/shredder SH88	Various	GLJAPA_1327878N157	2011	335	380		RV 2020 Price check Sihl
Honda HRS 535 c Mulcher	Various	5007025	2011	382	589		RV 2017 Price check DFGM
Biggs Stratton Generator 2600	Various		not known	1000	1300		RV 2017 Price check DFGM
Sihl KM84 RC-E Engine with HTRM Pole pruner	Various	Combination model - 523792840	Aug-20	344.17	344.17		RV 2017 Price check google
Wilks TX750 Pressure Washer	Various	NLS8F-12003221	May-20	289.99	298.99		
SUBTOTAL				9859.76	13678.16		
Speed watch Signs	Various		not known	485	485	566.12	
Griff Sproader	Various		not known	352	352	384.64	
2.5m Metal Crowd Control Barriers x 10	Various	(Orchard CROWDF25)	10/09/2012	250	274	299.41	RV 2017 price check
Uniform Lockers x 3	Pavilion		Jan-16	328	328		
SUBTOTAL				11252.16	15095.16	30881.59	
Land Owned at National Values*							
Cemetery & Allotments	Kingshill Road GL11 4DQ	Title GR282759	not known	1			Burial charges & plot rent apply
Kingshill House Play Park (KHPP)	Kingshill House Play Park GL11 4DX	(Council Trustee of the Trust Deed)	not known	1			
War Memorial Recreation Ground (WMRG)	Kingshill Road GL11 4BJ	Title GR282818 (Gifted with covenants)	not known	1			Available for sports/event hire.
SUBTOTAL				3			*P&F agreed to review property held in title/as trustees to ensure correct
Office							
Furniture/fixtures/fittings/all other contents	Jacob's House GL11 4BS		various	15000	10784		

italic=estimate

Item Description	Quantity	Unit Price	Total Price	Date	Supplier	Location	Notes
Office equipment: Desks etc	5460		5460	2015	Cotswold Business Supplies	Jacob's House GL11 4BS	
Dell computer & accessories (T. Clerk)	725		725	14/6/2016	(OPTI)PLEX 3020)	Jacob's House GL11 4BS	
Dell computer & accessories (Reception)	650		650	2015	3970370894 (OPTI)PLEX)	Jacob's House GL11 4BS	
Fireproof Security Safe	719		719	09/03/2015	Phoenix Fire Ranger 4511	Jacob's House GL11 4BS	
Dell Optiplex 3050 (E1060) (Deputy)	460		460	09/08/2017	OPTI)PLEX 3050	Jacob's House GL11 4BS	
HP Compact XL510AV (Admin)	285		285	01/08/2016	CZC12226JH	Jacob's House GL11 4BS	
	23725		19083		SUBTOTAL		
Dell laptop computer & accessories	700		700	2014	(LANT)UDE) 21417/52378	Jacob's House & off site	
HP Laptop	349		349	Jun-20	PROBOOK 650 G2 sm - 50G6286VJ0	Jacob's House & Offsite	
	1049		1049		SUBTOTAL		
Speedair speed gun	845		845	2013	2587	Jacob's House & off site	
	25019		21057		SUBTOTAL		
Outside Structures - Play Areas	10000		87757	various	Playale (wooden, incl. disc & rocker)	Kingshill Play Park GL11 4DX	
Play equipment	4592		4592	2019	Playdale	Kingshill Play Park GL11 4DX	
Play equipment Stainless Steel Swing	129240		129240	various	Wickstead & Sutcliffe	WMRG, Kingshill Road GL11 4BJ	
Play equipment (inc. cable wire)	1050		1050	26/11/2014	(Made by Breakheart)	WMRG, Kingshill Road GL11 4BJ	
Wooden picnic tables / benches for WMRG Play area	900		900	May-17	(Made by Breakheart)	Highfields Play Area GL11 4NZ	
2 x wooden picnic tables for Highfields Play area	37954		37954	various	(Original equipment)	Highfields Play Area GL11 4NZ	
Play equipment	775		775	Sep-17	Hamad	Highfields Play Area GL11 4NZ	
Combination Football Rugby posts	5705		5705	2017	Proludic	Highfields Play Area GL11 4NZ	
Play equipment cable wire	26076		26076	06/07/2014	Sunshine Gym	WMRG, Kingshill Road GL11 4BJ	
Outdoor gym equipment	5000		5000	various	All Play Areas	Highfields Play Area GL11 4NZ	
Safety surfacing	11525		11525	Mar-17		Highfields Play Area GL11 4NZ	
BMX track surfacing	9423		9423	unknown	Playdale	Kingshill House Play Park GL11 4DX	
Playground shelter	500		500	2019	Breakheart Quarry Benches	Pelange Court WMRG GL11 4BJ	
Pelange Court Benches x3	12389		12389	Apr-20	ESP	Kingshill Play Park GL11 4DX	
Pyramid Climbing Frame	22725		22725	May-20	LAPSETT	Highfields GL11 4NZ	
Climbing Frame - CLOXX	3455		3455	Sep-21	ESP	Highfields GL11 4NZ	
Metal Saw Saw	3059		3059	Nov-21	Streetscape	Highfields GL11 4NZ	
Accessible Swing	247791		391812		SUBTOTAL		
Tennis courts surfacing & rails	21051		23496.91	20/08/2013	Coutisall	WMRG, Kingshill Road GL11 4BJ	
Pelange Court	8317.99		8317.99	2019	Coutisall	WMRG, Kingshill Road GL11 4BJ	
	277159.99		421180.99		SUBTOTAL		
Community Defibrillator	1		1	Adopted (Aug 2015)		Castle Street	
B Phone Kiosk (Castle Street)	1750		1750	2017	CHT - 9272	Castle St Phone Box	
Sanity - Heated Cabinet for Defibrillator				2017	D0000035128	Above Phone Box + off site	
Powerheat - Automated External Defibrillator							
	1751		1751		SUBTOTAL		
Regalia	322		322	not known		Various	
Consent's chain	161		161	not known		Various	
Gavel	500		1737	not known		Various	
Mayor's chain	1200		1200	02/02/2017	Faltonni	Various	
Deputy Mayor's Chain	3420		3420				
	2500		8146	various		Various	
Street Furniture	4800		3720	2005		Castle St - Kings Head	
Nboards/bins/cycle racks/fences/planters/Tree							
Bus Shelter - metal							

38245.45 Purchased via SITM
 38245.45 Purchased via SITM
 RV Price checked Satellites 2020
 RV 2017 price check.
 925 RV, 2017 Price check from Speedair
 40219.45
 2 items disposed of 2019/20. 2 Replacements listed. Review of RV required.
 Replacement swing - Listed separately from play equipment item above
 2 items disposed 2020. 1 Replacement listed. Sawsaw disposed 2021. Review of RV required.
 Listed separately from play equipment item above
 38245.45
 RV 2017 Price check Playdale
 Replaced old wooden item.
 Replaced old wooden item.
 Replaced old see saw
 New Swing item
 23496.91
 7725
 * REVIEW - includes multiple items, difficult to value & record disposal
 413676.36
 * See street furniture box for insurance cover.

Bus Shelter - metal	Castle St. - Methodist Ch	2005	2000	3720	
Bus Shelter - metal	Kingshill Road (opp Rednock D)	2006	2280	3720	
Bus Shelter - stone	Kingshill Road (opp Rednock)	before 2000	5000	20316	
Bus Shelter - stone	Kingshill Road (Rednock side)	before 2000	5000	20316	
Bus Shelter	St Georges Road	2006	2200	3720	Refurbished 2020
Bus Shelter	Uley Road	2000	1500	3720	
Bus Shelter	Uley Road (Carpenters Arms)	2008	2480	3720	
Benches 2	Kingshill House Play Park	various	400	835	
Benches 26	Various - Roadside	various	5200	11035	
Benches 12 & 2 Picnic table/benches at WMRG	WMRFG, Kingshill Road	various	2500	2500	
Benches 6	Incl. Breakheart tables/benches	various	1200	2804	
Benches 2 (Remembrance & Rest gardens)	Kingshill Rd, Cemetery	Jan-20	800	800	
Benches 2	Bus Station	2019	800	800	
Benches 4	Various Town Centre	Mar-21	2082	2082	
Memorial Bench & Plaque (B. Marsh)	Wimberrow Woods	2018	400	400	
Grill bins 4	Various	2012/2016	303	394	
Grill Bins 3	Various	2018	444.57	445	
Grill Bins 3	Various	2018/2021	733.81	445	
Noticeboard (large Oak)	Market Place	2016	1350	1350	
Noticeboard (large Oak)	Kingshill Rd, Cemetery	2017	1488	1488	
Noticeboard (Highfield Co-op)	Greenbarnes	Feb-22	473	473	
Planters x11 (wooden barrel)	Rosebery Road, Dursley	2017	330	330	
Planters x11 (wooden barrel)	Pansottage St	2017	330	330	
Planters x 16 (barrel)	Various	Feb-18	659.5	695.5	
Railing Planters x 8	Eastwood Park Garden Centre	Mar-21	600	600	
Dog Waste Bin (Long Street Green)	Castle Street/Long Street	Mar-21	1058	1089	
Commemorative 450mm 'Lister' green Plaque	Long Street	2017	295	295	
Playground signage	The Priory	2017	335	335	
Railings - Castle Street	Various	2017	1092	1092	
Garden of Remembrance planters	Castle Street	2018	5560	5560	
Town Centre Blinning - Heavy Duty coloured	Kingshill Rd, Cemetery	Dec-20	7781	7781	
	Various	Mar-21	660	660	
SUBTOTAL			61246.88	115277.5	110623.31
Christmas Lights					
Christmas Lights	Various	2011/2016	11210	14249	
Christmas Lights (cables for Town Hall)	Life ledies	2017	974	974	
Spheres for Town Hall	Life	2016	1,151.00	1,151.00	
Spheres for trees	Festive Lighting	2018/ Oct 2020	575.55	575.55	
Festive lights for Market Place Trees	Turnock Ltd	Nov-21	677	677	
Icicles lights (Town Hall - Bell Tower & Windows)	MK Illuminations	Nov-21	766	766	
String Lights (white cables)	MK Illuminations	Dec-21	458	458	
Christmas Lights - Kingshill Rd Town Trees	The Festive Lighting Co	Nov-21	746	746	
Christmas Lights - Pool trees	The Festive Lighting Co	Oct-21	486	486	
SUBTOTAL			15890.55	18298.55	18298.55
CCTV					
Town Centre Cameras & Equipment	Pansottage St & Castle St	10/07/2016	4072.5	4320.52	
Town Centre Cameras & Equipment	Long Street, Silver Street, Castle St	2021	6211.44	6211.44	
Recreation Ground Cameras & Equipment	WMRFG (Kingshill Rd/Knap)	10/07/2018	7258.5	7760.54	
Car Park Cameras (CCTV & ANPR equipment)	Long Street Car Park	01/06/2019	5967	6000	
SUBTOTAL			23509.44	24412.5	
Vehicle					
Ford Ranger	Garage + various	23/10/2012	4350	4350	
					5220 WPS Insurance - ERS 23/10/21-22/10/22

RV price checked 2021.
1 extra slimline bin purchased 2021 (£148). RV Price checked 2021.

Grant funded
Grant funded
Grant funded
Grant funded

Review - includes all wall features & shopfront trees with lights

3 new in Oct 2020 (£247)

Stored in black boxes

Breakdown Trailer and accessories	Garage + various	2012 39-47 133031 1500014	not known	500	1695	5000	WPS Insurance - ERS	23/10/21-22/10/23
Sliga Park 740 PMX with 110cm Pro Quick Flip Deck	Various	2012 39-47 133031 1500014	Apr-19	6199	6199	6199	WPS Insurance - ERS	23/10/21-22/10/24
Honda GX H50 water bowser	Garage + various	GCAFX - 1121419	27/04/2012	2333	2333	2333	WPS Insurance - ERS	23/10/21-22/10/25
Vin Pile water bowser trailer	Garage + various	SEJW250PWB69221	2012	(included)	(included)			
SUBTOTAL				13382	14577	18752		
TOTAL				95292.02	1244414.64	1314757.03		

IMPORTANT NOTES

Other Land Arrangements (e.g. lease, license, rented)

11.1 hectares of wood for Twinbarrow Foundation (separate insurance policy in place for Twinbarrow)

25 yr lease for Highfields Play Area

Closed Churchyard Statutory Responsibilities for St Mark's, Woodmancote, Dursley.

St Mark's Wall replacement value currently £10,000, currently insured by Council for £10927.27.

Broadwell Area- Licence to use 37 square metres of public amenity land adjacent to the entrance to Broadwell car park (annual licence fee paid). We carry out weekly checks to the area, clear litter & weeds from small water course.

License to occupy the Parsenage Dursley, Parsenage Street for Vibe Youth Centre. We manage the youth centre and deliver youth services via a contract with a youth service provider, mainly working out of the youth centre 'Vibe'.

(separate insurance policy in place for the Vibe Youth Centre)

Jacob's House - currently rent the building for use as the Council Office from the Town Trust.

Market Place area - licence to use small area of public amenity land adjacent to 59 Parsenage Street. The area has some street furniture (benches, a bin, planted areas, couple of trees) and is part of our inspection programme.

Store at Kingshill House - rental agreement in place since March 2019. The store is owned by Kingshill House and is used to store Festive Dursley props/Council Christmas lights

Town Hall & Market Place - act as contact for hire bookings on behalf of the Town Trust. Town Trust looking to pass over to Town Council

Griffing & Grass cutting (We work in partnership with County Council, using the grit spreader, to grit agreed town centre pedestrian locations. In addition to our grass cutting activities, we cut agreed small grass highway verges)

Funds held for others

£3,887 for Rednock Band. (increased by £2 due to interest)

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Dursley Town Council Grant Application Form

Tel/Fax: 01453 547758 E-mail: clerk@dursleytowncouncil.gov.uk
Jacob's House, Castle Street, Dursley, Gloucestershire, GL11 4BS

Please refer to the guidance notes and criteria before submitting your application. If you need any assistance please contact us.

Please indicate what type of funding you are seeking

Revenue Grant, payable in the year following application, for long term projects

Small Grant payable in the same year as the application, for individual projects

Urgent request for funding - initially considered by Council upon receipt

Name of Group / Organisation:

Castlegate Women's Institute

Main Contact Name:

Lesley Brookes

Contact address:

Daytime phone number of contact:

Contact e-mail address:

Field Code Changed

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Are you a newly formed group? (less than 1 year) Yes No

How long has your group been operating? 37 years

Do you have a voluntary management committee / steering group? Yes No

Does your group have a formal constitution? Yes No

Does your group have an equal opportunities policy / statement? Yes No

Does your group have an annual record of accounts? Yes No

Please attach a copy of your most recent accounts or latest bank statement to your application

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Have you applied for a grant from Dursley Town Council before? Yes No

Please describe your group's main activities:

We provide a varied programme of speakers at our monthly meetings: recent topics have ranged from Ernest Shackleton and the Antarctic to the Siege of Ladysmith and the History of the Wassail. We also have a monthly book group, a monthly coffee morning in addition to our regular meetings, we provide support to 'Number 15' Old Peoples' Welfare in May Lane and members can take part in activities run by other WIs in the area such as the regular walks, quiz league and craft groups. Many members are also involved in knitting for local good causes such as Homeless groups and premature babies.

How much are you applying for? £500

When would you require payment? As soon as is possible

What is the grant for?

Due to lockdown we have been unable to meet for almost two years and have therefore been unable to raise funds through our monthly raffles, book sales and our occasional 'Marketplace' sales when members bring unwanted gifts and other items such as plants, home grown fruit and vegetables to raise funds. Despite this we have had to pay our usual capitation fees to WI Headquarters whilst being unable to raise any funds ourselves, thus depleting the revenue from which we pay speakers' costs and room rental. Any grant will help us to cover speaker costs, which are liable to rise as travel expenses increase, and room rental this year so that we can hopefully build up our resources for the future.

Who in Dursley will benefit from it?

Number of people: 40-50

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Our members and potential members will continue to receive the opportunity to hear speakers on a wide range of topics, and to learn new skills. The meetings and our coffee mornings also allow members who may be isolated and /or live alone or at a distance from family support to socialize, with all the benefits to mental and physical health which follow from such contact.

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How will Dursley benefit from it?

The vast majority of our members live in Dursley: some use local taxi firms to travel to the meetings, thus providing employment. Items for refreshments are also bought locally. A number of our speakers are also locally based so we try to promote local causes and jobs by engaging them wherever possible. Improved mental and physical health also lessens the drain on local health facilities. In addition, the members are involved in activities such as the making and displaying of knitted poppies for Remembrance which enhances the town during November every year.
The Community Centre is also supported through our monthly rental payment.

Have any other bodies been approached for grant funding in relation to this application/project?

Yes No

If yes please provide details:

Please provide a full breakdown of the project costs and how they will be funded:

Item	Cost	Funded from
Room rental £22 per month	£264p.a.	Membership fees £21.60 x 40: £864
Speakers approx. £55 per month	£660p.a.	Raffle income approx. £40 x 12: £480
New speaker presentations x 3	£45p.a.	
Insurance	£20p.a.	Total income £1344
Auditor costs	£39p.a.	
Misc: printing, cards, postage etc	£120p.a.	
Monthly raffle prizes	£120p.a.	
Total project cost:	£1268	

Please continue on a separate sheet if necessary

What will you do if you get less funding than you asked for? Will all or part of the project still go ahead? Please tell us what could be achieved if you only receive part funding.

As can be seen, we just about break even. We cannot increase membership fees as these are set centrally – nor would we wish to do so as this would make membership impossible for some. Speaker costs will inevitably rise because of fuel costs and we are trying to find more local speakers but this is a limited pool. Our raffles at each meeting provide a small income, as do our occasional 'Marketplace' sales described above but this fluctuates and

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What will you do if you get less funding than you asked for? Will all or part of the project still go ahead? Please tell us what could be achieved if you only receive part funding.

We will continue to meet but may have to reduce the number and quality of speakers whom we can attract. This would be a shame as the opportunity to hear a speaker on a new and interesting topic is an important part of the meeting for many of our members.

If successful, your grant will be paid by BACS payment, please provide the sort code and account number for the bank account you would like payment transferred to:

Account Name	Castlegate WI
Sort Code	
Account Number	

Please read the following important terms and conditions carefully. By signing this form, you are confirming that:

- You are an official representative of your group and are authorised to apply for funding on their behalf.
- Your details can be held by Dursley Town Council in accordance with the Data Protection Act to administer the grants process.
- The information provided in this application is a fair and accurate description of your group and the project for which you are seeking funding. Misleading or inaccurate information may result in your application being rejected. Late application or failure to complete any section of the application form may result in your application being delayed or rejected.
- Information about your group and your project may be made available as part of Dursley Town Councils decision making system. Personal contact details and bank details will not be made public.
- You have given due regard to health and safety considerations and have controls in place to eliminate or reduce risk exposure.
- You will provide Dursley Town Council with any information they request to enable them to assess your application. This may include (but is not restricted to) a copy of your constitution, accounts or bank statements, equal opportunities policy, insurance and relevant health & safety policies.