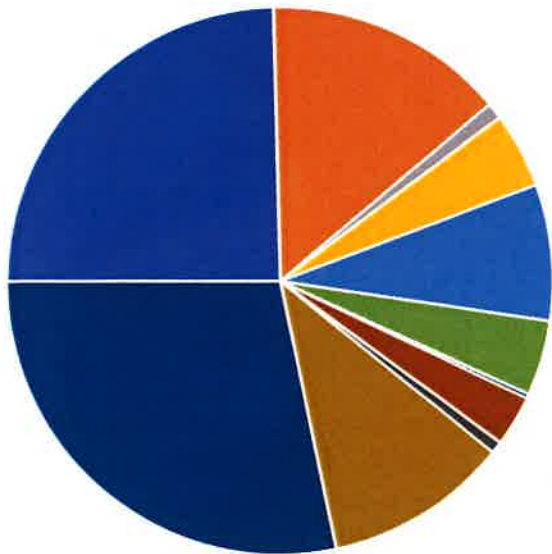


Green Spaces Staff Time  
April to September 2020



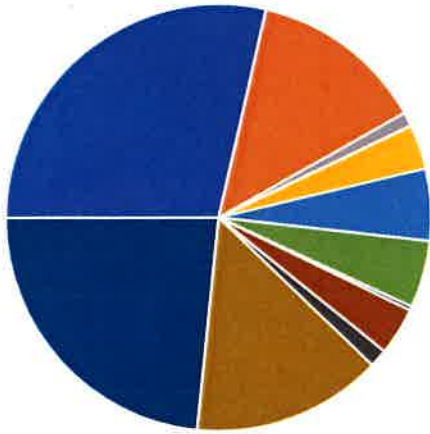
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	Percentage	Staff Costs	Associated Costs	Total Cost
WMRG	24.6	£ 12,525.09	£ 8,940.21	£ 21,465.30
CEMETERY	14.3	£ 7,280.91	£ 2,285.98	£ 9,566.89
ALLOTMENTS	1.0	£ 509.15	£ 82.94	£ 592.09
ST MARKS	4.5	£ 2,291.20	£ 373.21	£ 2,664.41
HIGHFIELDS PLAY AREA	8.0	£ 4,073.24	£ 963.48	£ 5,036.72
KINGSHILL PLAY AREA	4.4	£ 2,240.28	£ 664.92	£ 2,905.20
THE VIBE	0.3	£ 152.75	£ 24.88	£ 177.63
TOWN CENTRE/BROADWELL	3.0	£ 1,527.46	£ 248.81	£ 1,776.27
TWINBERROW	0.7	£ 356.41	£ 58.05	£ 414.46
OTHER	10.9	£ 5,549.79	£ 904.00	£ 6,453.78
AUTHORISED LEAVE	28.3	£ 14,409.08	£ 2,347.07	£ 16,756.15
		£ 50,915.35	£ 16,893.55	£ 67,808.90

Other Duties Include:

Strimming, office (meetings), phonebox, Festive, uplifting bags from Tidy Dursley/Dursley in Bloom, watering, mower repairs, town hall, car park.

Green Spaces - Staff Time  
April 2019 to March 2020



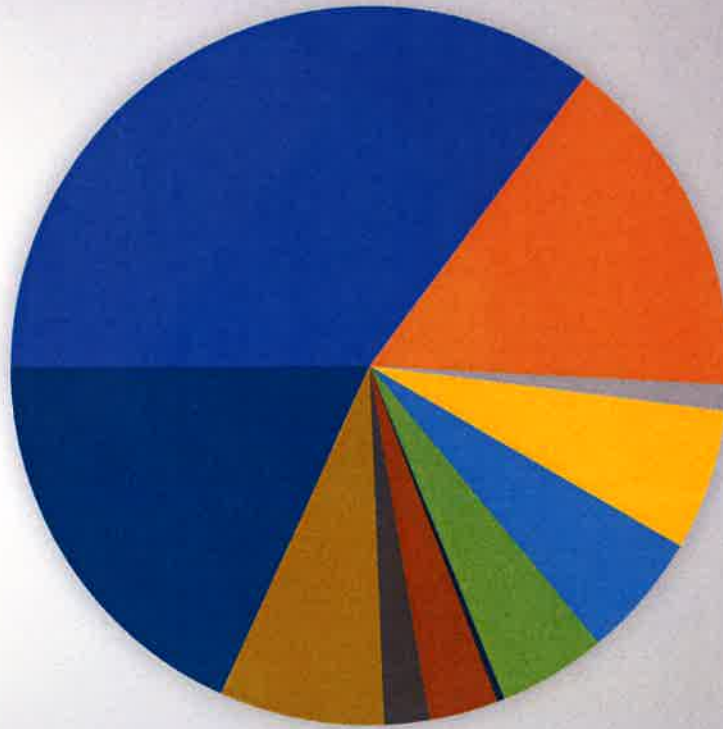
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	Percentage	Staff Costs	Associated Costs	Total Cost
WMRG	29	£ 25,046.28	£ 14,153.04	£ 39,199.32
CEMETERY	13	£ 12,523.14	£ 2,564.52	£ 15,087.66
ALLOTMENTS	1	£ 894.51	£ 112.68	£ 1,007.19
ST MARKS	3	£ 2,683.53	£ 338.04	£ 3,021.57
HIGHFIELDS PLAY AREA	5	£ 5,367.06	£ 1,776.08	£ 7,143.14
KINGSHILL PLAY AREA	5	£ 4,472.55	£ 1,563.40	£ 6,035.95
THE VIBE	0	£ -	£ -	£ -
TOWN CENTRE/BROADWELL	4	£ 3,578.04	£ 1,070.72	£ 4,648.76
TWINBERRROW	1	£ 894.51	£ 112.68	£ 1,007.19
OTHER	14	£ 10,734.12	£ 1,352.16	£ 12,086.28
AUTHORISED LEAVE	23	£ 23,257.26	£ 2,929.68	£ 26,186.94
<b>Total</b>	<b>100</b>	<b>£ 89,451.00</b>	<b>£ 25,973.00</b>	<b>£ 115,424.00</b>

Other Duties Include:

Bus Shelter Maint, Phone Box Repairs, Office, Car Park, Festive Dursley,  
Training, Strimming and Watering.

### Green Spaces Costs April 2018 to March 2019



	Percenta	Staff Costs	Associated Costs	Total Cost
WMRG	35	£ 27,771.10	£ 9,753.05	£ 37,524.15
CEMETERY	16	£ 12,695.36	£ 3,018.68	£ 15,714.04
ALLOTMENTS	1	£ 793.46	£ 133.23	£ 926.69
ST MARKS	6	£ 4,760.76	£ 799.38	£ 5,560.14
HIGHFIELDS PLAY AREA	6	£ 4,760.76	£ 1,495.38	£ 6,256.14
KINGSHILL PLAY AREA	5	£ 3,967.30	£ 1,201.15	£ 5,168.45
THE VIBE	1	£ 793.46	£ 1,494.48	£ 2,287.94
TOWN CENTRE/BROADWELL	3	£ 2,380.38	£ 399.69	£ 2,780.07
TWINBERROW	2	£ 1,586.92	£ 266.46	£ 1,853.38
OTHER	7	£ 5,554.22	£ 932.61	£ 6,486.83
AUTHORISED LEAVE	18	£ 14,282.28	£ 2,398.14	£ 16,680.42
<b>Total</b>	<b>100</b>	<b>£ 79,346.00</b>	<b>£ 21,892.25</b>	<b>£ 101,238.25</b>

#### Other Duties Include:

Office, Bus Shelters, Garage, Reliance House/Car Park, Training, Office, Henlow, Meeting Contractors, Watering, Community Payback & Tree Inspections