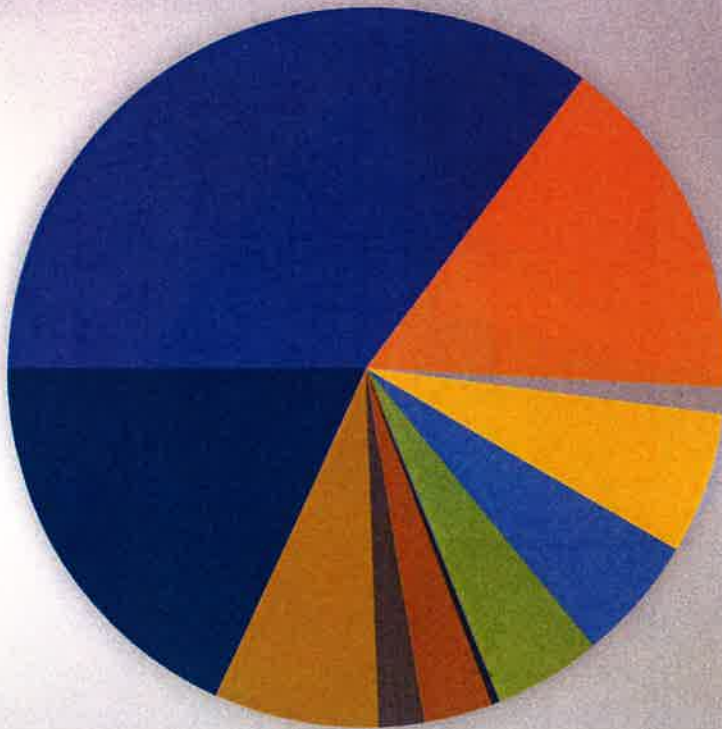


Green Spaces Costs April 2018 to March 2019

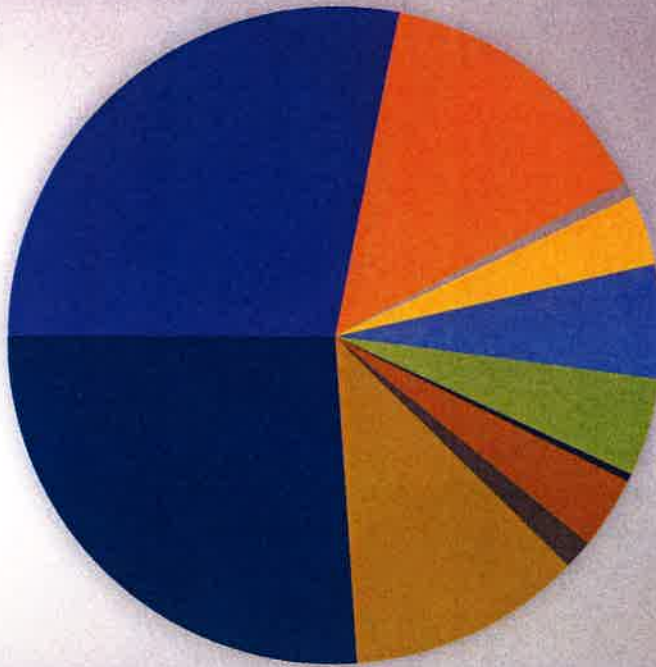


	Percent	Staff Costs	Associated Costs	Total Cost
WMRG	35	£ 27,771.10	£ 9,753.05	£ 37,524.15
CEMETERY	16	£ 12,695.36	£ 3,018.68	£ 15,714.04
ALLOTMENTS	1	£ 793.46	£ 133.23	£ 926.69
ST MARKS	6	£ 4,760.76	£ 799.38	£ 5,560.14
HIGHFIELDS PLAY AREA	6	£ 4,760.76	£ 1,495.38	£ 6,256.14
KINGSHILL PLAY AREA	5	£ 3,967.30	£ 1,201.15	£ 5,168.45
THE VIBE	1	£ 793.46	£ 1,494.48	£ 2,287.94
TOWN CENTRE/BROADWELL	3	£ 2,380.38	£ 399.69	£ 2,780.07
TWINBERRROW	2	£ 1,586.92	£ 266.46	£ 1,853.38
OTHER	7	£ 5,554.22	£ 932.61	£ 6,486.83
AUTHORISED LEAVE	18	£ 14,282.28	£ 2,398.14	£ 16,680.42
Total	100	£ 79,346.00	£ 21,892.25	£ 101,238.25

Other Duties Include:

Office, Bus Shelters, Garage, Reliance House/Car Park, Training, Office, Henlow, Meeting Contractors, Watering, Community Payback & Tree Inspections

**Green Spaces - Costs
April 2019 to February 2020**



	Percentage	Staff Costs	Associated Costs	Total Cost
WMRG	28	£ 23,010.12	£ 10,439.64	£ 33,449.76
CEMETERY	14	£ 11,505.06	£ 2,385.32	£ 13,890.38
ALLOTMENTS	1	£ 821.79	£ 99.88	£ 921.67
ST MARKS	3	£ 2,465.37	£ 299.64	£ 2,765.01
HIGHFIELDS PLAY AREA	6	£ 4,930.74	£ 1,295.28	£ 6,226.02
KINGSHILL PLAY AREA	5	£ 4,108.95	£ 1,034.40	£ 5,143.35
THE VIBE	0	£ -	£ -	£ -
TOWN CENTRE/BROADWELL	4	£ 3,287.16	£ 1,019.52	£ 4,306.68
TWINBERRROW	1	£ 821.79	£ 99.88	£ 921.67
OTHER	12	£ 9,861.48	£ 1,198.56	£ 11,060.04
AUTHORISED LEAVE	26	£ 21,366.54	£ 2,596.88	£ 23,963.42
Total	100	£ 82,179.00	£ 20,469.00	£ 102,648.00

Other Duties Include:

Bus Shelter Maint, Phone Box Repairs, Office, Car Park, Festive Dursley,
Training, Strimming and Watering.