

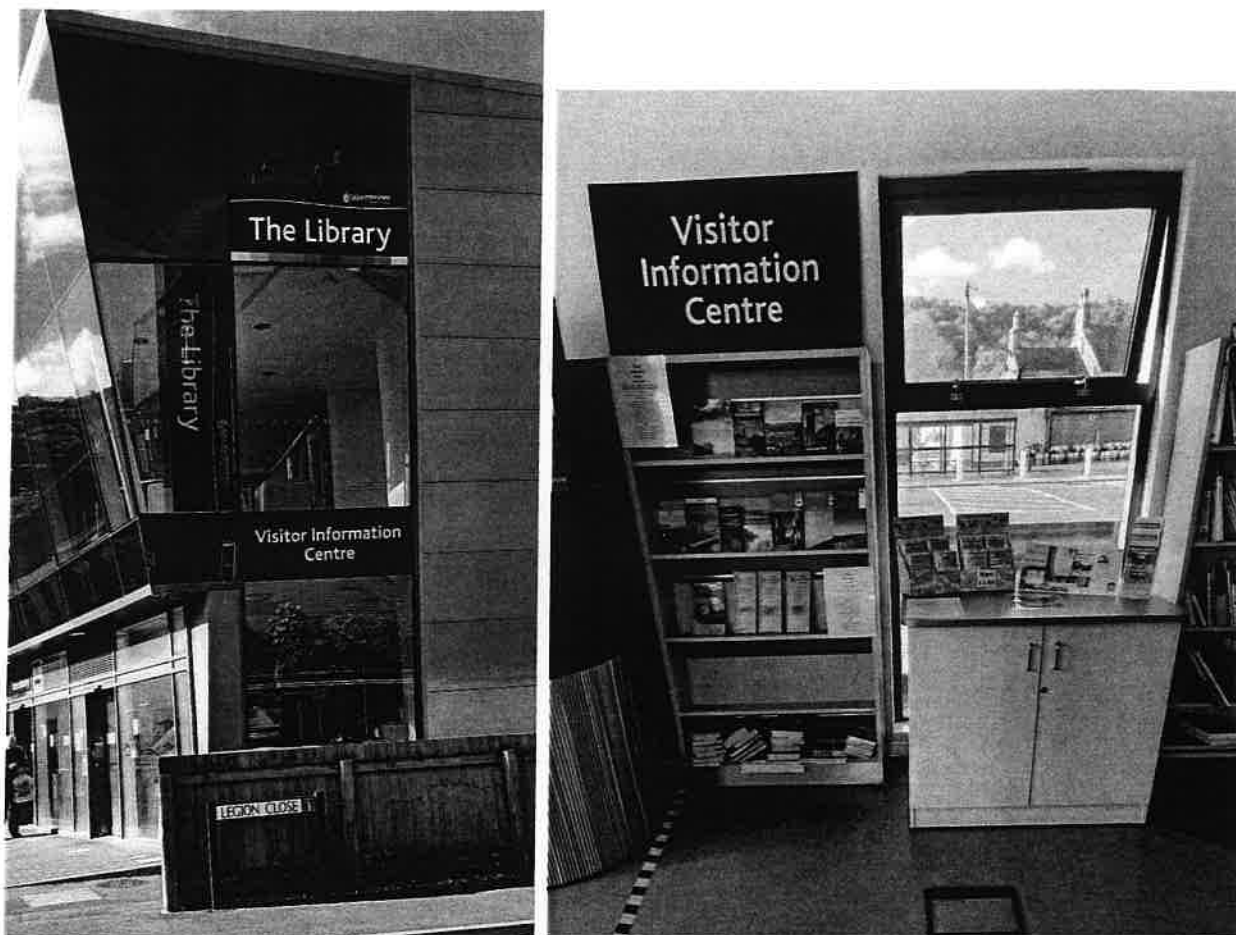
Dursley Visitor Information Centre

Trial Period at Dursley Library

Update Report 1/10/20

Fixtures & Fittings

The premises now has signage and an area inside for relevant information. There are some A4 clear hanging frames in the front window that will be used to display contacts and current information.



Contact Details & Social Media

The following new accounts have been set up for VIC use and are managed by Library staff.

Email address: dursleyvic@gloucestershire.gov.uk

Twitter: <https://twitter.com/DursleyVic>

Instagram: https://www.instagram.com/dursley_vic/

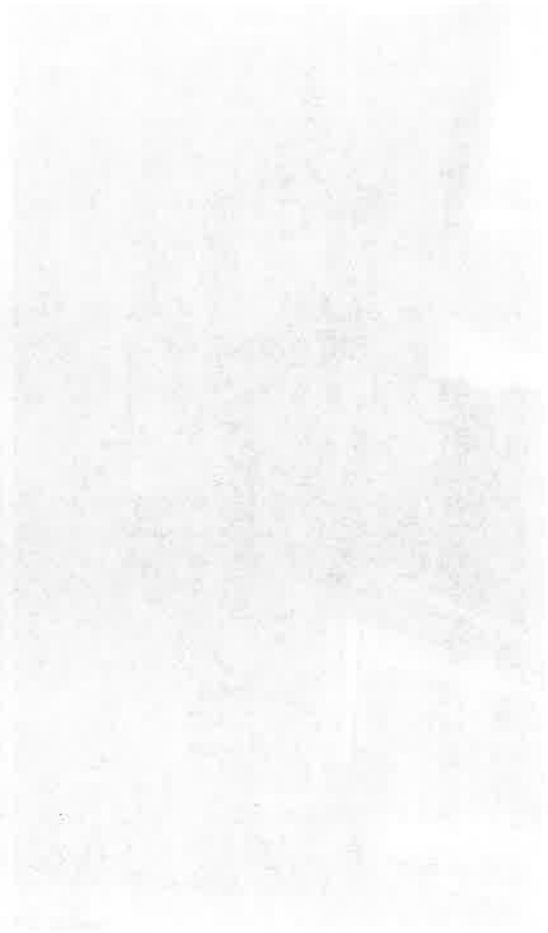
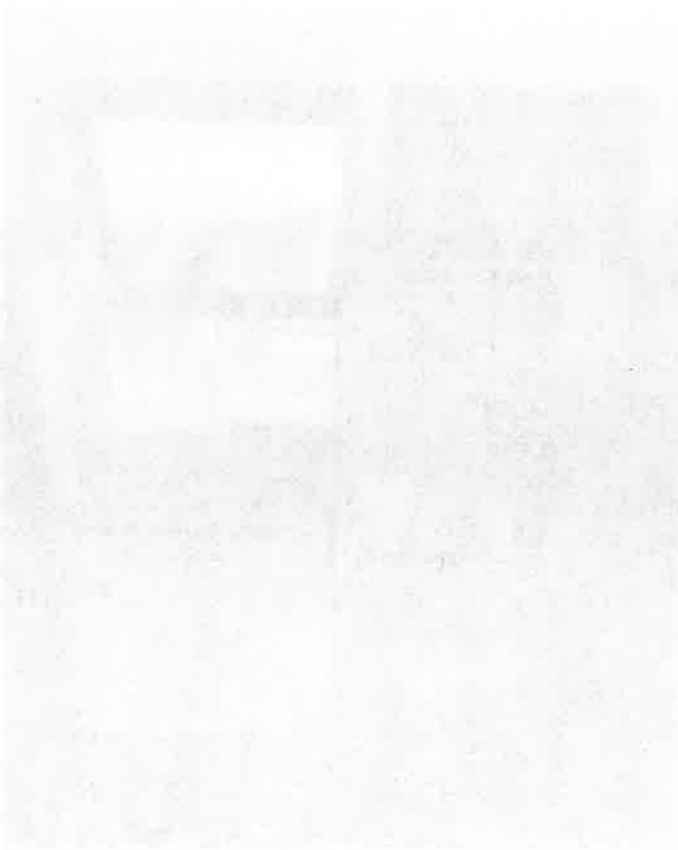
Facebook: <https://www.facebook.com/pages/category/Tourist-Information-Center/Dursley-Visitor-Information-Centre-114405870415296/>

Moving Forward

We will continue to update information to reflect the new VIC, letting other tourism related groups know it is there. Information has already been shared with Dursley Welcomes Walkers.

Signage and notice boards around town will be reviewed to feature the VIC information, as well as local publications e.g. the Dursley Matters newsletter and What's on.

Due to Covid restrictions there are no immediate plans to do an official grand opening, as we would have, this should be done as soon as restrictions allow. Members might have a view on this and our approach?



**DURSLEY TOWN COUNCIL
TOWN IMPROVEMENTS- PROPOSED BUDGET 2021/22 TO 2023/24**

Town Improvements Expenditure

Code	Title	Previous 2019/20		Current 2020/21		Proposed 2021/22		Proposed 2022/23	
		Budget	Actual*	Budget	Actual	Budget	Expected	Budget	Budget
410	Maint - Street Furniture/Bus Shelters	1000	695	1000	119	1000	1000	1000	1000
412	Plants and planters	1500	870	1500	0	750	1500	1500	1500
460	Christmas lights	6500	10214	7000	862	3500	7000	7000	7000
461	Christmas Light - CTR	2500	0	2500	2500	2500	2500	2500	2500
475	War Memorial	0	0	1000	0	1000	0	0	0
480	New - Street furniture/Bus Shelters	1000	899	2000	0	2000	2000	2000	2000
491	Tourism	2000	2145	2000	0	2000	2000	2000	2000
500	CCTV	3000	2300	9000	0	9000	3000	3000	3000
912	Notice Boards	1500	0	0	0	0	1500	1500	1500
922	Long Street Car Park	n/a	n/a	10000	2490	10000	10000	10000	10000
923	Public Works Loan Board	n/a	n/a	31478	15739	31478	31478	31478	31478
TOTAL		19000	17122	67478	21709	63228	61978	61978	61978

Actual at 02/10/2020

Town Improvements - Projects 2020/24

Town Improvements	Code	2020/21	2021/22	2022/23	2023/24	Total 3 Year Expenditure	Use of reserves	Reserve
Castle Street Upgrade	470	0	2440	0	0	2440	2440	TCUF
CCTV (Upgrade/expand system)	500	6000	0	0	0	6000	0	
Visitor Information Centre	491	2000	2000	2000	2000	6000	0	
Replacement Bus Shelter Programme	480	2000	2000	2000	2000	6000	0	
WW2 Plaque (new)	475	1000	0	0	0	1000	0	
Total		11000	6440	4000	4000	14440	2440	

Note

Dursley Town Council - Reserves

Earmarked (Named) Reserve	Responsible Committee	Confirmed Balance at 31/3/20.	Transfers during 2020/21	Proposed Balance at 31/3/21	Notes
Town Centre Upgrade Fund	TI	2440	0	2440	
Christmas Lights	TI	5457	-2500	7957	Contribution to Reserve 2020/21
War Memorials	TI	1000	0	1000	
Tourism	TI	4000	0	4000	
Tourism (ex - Dursley & District Tourism Association Funds)	TI	625	0	625	Closure of an old bank account - to be held for Cotswold Edge & Severn Vale Tourism Group
Total Town Improvements				£ 16,022	
Facilities Improvements	GS	4103	0	4103	
Cemetery Extension	GS	16000	0	16000	
Additional Allotments	GS	20000	0	20000	
Repainting Fund	GS	1500	0	1500	
Noticeboards, bins	GS	2796	0	2796	
Trees/tree work	GS	536	0	536	
Machinery/Vehicle Fund	GS	10000	0	10000	
Play areas/equipment	GS	2000	-2000	4000	Contribution to Reserve 2020/21
Highfields Play Equipment Upgrade	GS	25430	18946	6484	New equipment May 2020
Tennis Court (\$106/Grant)	GS	1834	0	1834	
Pavillion Improvements	GS	0	-10000	10000	Contribution to Reserve 2020/21
Pentanque Court	GS	2844	0	2844	
Kingshill Play Area	GS	6659	0	6659	
Total Green Spaces				£ 86,756	
Temporary Staff	Policy & Finance	1,000	0	1000	
Jacobs House	Policy & Finance	3,584	0	3584	
H&S Audit	Policy & Finance	3,000	0	3000	
Election costs	Policy & Finance	3,000	0	3000	
Youth Centre Reward Fund	Policy & Finance	1,120	0	1120	
Community Infrastructure Levy (CIL)	Policy & Finance	531	0	531	
Total Policy & Finance				£ 12,235.00	
Total Earmarked Reserves		£ 119,459		£ 115,013	

