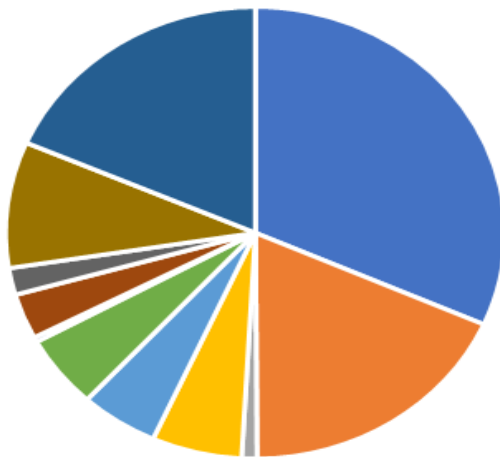


Green Spaces - Time Recording Breakdown

July to December 2018



| | % |
|------------------------|----|
| WMRG | 32 |
| CEMETERY | 18 |
| ALLOTMENTS | 1 |
| ST MARKS | 6 |
| HIGHFIELDS PLAY AREA | 5 |
| KINGSHILL PLAY AREA | 5 |
| THE VIBE | 0 |
| TOWN CENTRE /BROADWELL | 3 |
| TWINBERROW | 2 |
| OTHER | 9 |
| AUTHORISED LEAVE | 18 |

Other Duties Include:

Office, Bus Shelters, Garage, Reliance House, Henlow, Meeting Contractors, Watering, Community Payback, Tree Inspections

January to May 2019



| | % |
|------------------------|----|
| WMRG | 36 |
| CEMETERY | 13 |
| ALLOTMENTS | 2 |
| ST MARKS | 6 |
| HIGHFIELDS PLAY AREA | 6 |
| KINGSHILL PLAY AREA | 4 |
| THE VIBE | 0 |
| TOWN CENTRE /BROADWELL | 3 |
| TWINBERROW | 2 |
| OTHER | 8 |
| AUTHORISED LEAVE | 19 |

Other Duties Include:

Training, Office, Watering, Car Park - Maintenance/Planting

Green Spaces - Time Recording Breakdown

| | Average % | Annual Staff Cost |
|------------------------|-----------|--------------------|
| WMRG | 34 | £ 26,977.30 |
| CEMETERY | 16 | £ 12,695.20 |
| ALLOTMENTS | 1 | £ 793.45 |
| ST MARKS | 6 | £ 4,760.70 |
| HIGHFIELDS PLAY AREA | 6 | £ 4,760.70 |
| KINGSHILL PLAY AREA | 5 | £ 3,967.25 |
| THE VIBE | 0 | £ - |
| TOWN CENTRE /BROADWELL | 3 | £ 2,380.35 |
| TWINBERROW | 2 | £ 1,586.90 |
| OTHER | 8 | £ 6,347.60 |
| AUTHORISED LEAVE | 19 | £ 15,075.55 |
| Total | | £ 79,345.00 |