

DURSLEY TOWN COUNCIL: 2017-20 Budget Summary Sheet

<u>Income</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>
Total Anticipated Income	£ 346,467	£ 352,750	£ 352,750
Total "Other Income" (minus 2016/17 precept)	£ 36,500		

Expenditure

	<u>2017/18</u>			<u>2018/19</u>	<u>2019/20</u>
	<u>Expenditure</u>	<u>Reserve</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
Town Improvements	£ 22,500	£ 8,000	£ 14,500	£ 26,000	£ 17,000
Green Spaces	£ 191,374	£ 60,000	£ 131,374	£ 134,686	£ 113,958
P&F	£ 276,875	£ 55,000	£ 221,875	£ 277,489	£ 278,615
Total Planned Expenditure	£ 490,750	£ 123,000	£ 367,750	£ 438,175	£ 409,572

2017/18 Precept Calculations

(5% Precept Increase)

Total Expenditure	£ 490,750
Total "Other" Income	£ 36,500
Requiring Funding	£ 454,250
Use of Reserves	£ 123,000
Total Precept for 2017/18	£ 331,250
Weekly Increase on Band D Property	14p
Increase per annum on Band D Property	£ 7.18