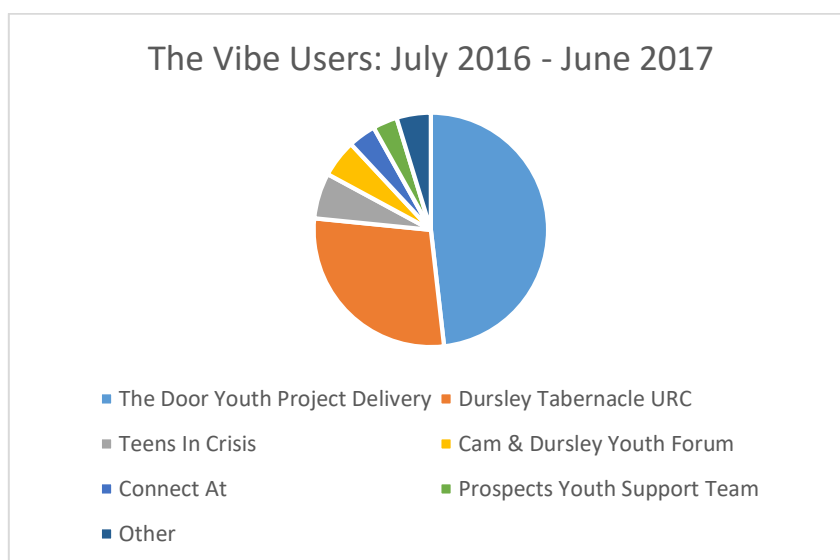


In the calendar year since the last AGM, The Vibe has been used on 444 occasions; once again this shows a slight increase on the previous year. The number of regular users has decreased slightly, but usage has remained steady throughout the year with November being the busiest month. The most regular users are identified in the following table and chart:

User	July	August	September	October	November	December	January	February	March	April	May	June
The Door Youth Project Delivery	19	21	16	15	19	18	19	16	18	20	15	18
Dursley Tabernacle URC	12	8	12	14	12	8	10	9	8	10	11	12
Teens In Crisis		5	3	4	8	2	2					4
Cam & Dursley Youth Forum			2	3	2	2	2	2	3	2	2	3
Connect At			2	1	2	1	2	2	3	1	2	1
Prospects Youth Support Team							3	4	6	2		
Other	2	0	3	7	3	2	0	0	2	1	0	1
TOTALS	33	34	38	44	46	33	38	33	40	36	30	39



The Door Youth Project, funded by Dursley Town Council, remain the primary site user. Dursley Tabernacle continues to use the site on Sundays for its own youth work provision, for social time after worship and for occasional mid-week administrative meetings.

The staffing situation for The Door sessions has been less stable than in the previous year; there have been three lead Youth Workers since last July, but the situation has settled down since Christmas and Kath Hanbury has established herself well, building a good rapport with the local young people. Perhaps because of this situation, centre management has been unsettled at times. The initial expectation that the lead Youth Worker would be proactive in small details of site management has proved unrealistic, but The Town Council and Dursley Tabernacle have worked hard to create stable management systems through a partnership between Ann Lyons and Carole Allen.

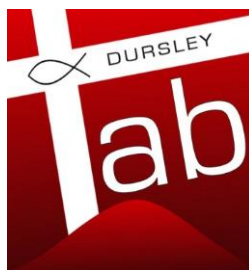
The day to day running of the centre is functioning well. The cleaning contract with Crystal Services ended in October and was taken over by Core Facilities

The Vibe Youth Centre, The Old Parsonage, 3 Parsonage Street, Dursley. GL11 4BW

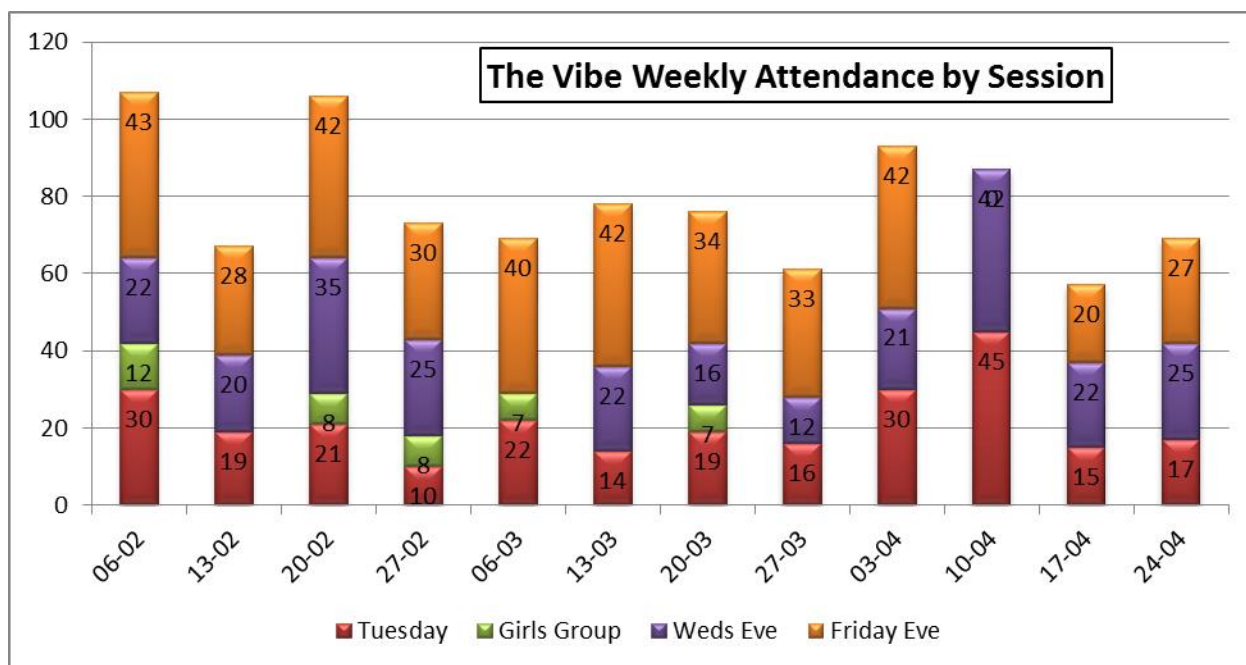


Youth Centre Management Committee

who are delivering a much better quality of service. Fare Shares Food arrangements have been stopped for the time being as it was discovered that food was not always suitable and could not be used appropriately. Day to day waste management remains occasionally problematic as site users do not always dispose of waste materials intelligently and bins are often damaged. Low level vandalism and some minor disturbance of other premises users continues on the Dursley Tabernacle site and links with Youth Centre users have been established in some instances. Dursley Tabernacle is managing this situation in collaboration with staff from The Door and local PCSOs, operating a restorative justice approach to any situation with an aim to developing more responsible attitudes amongst local young people and building better relationships between different groups within the town.



The Door continue to deliver regular open-access youth sessions in the centre three nights a week, and to offer extended daytime provision for young people in school holiday periods. For part of the year an additional Girls' Group session was trialled, focussing on raising self-esteem for young women and dealing with topics such as sexual health, drugs and alcohol issues; there were many successful outcomes. The following attendance figures are drawn from the most recent Quarterly Review document and demonstrate the success of the regular sessions.



Once again a GCSE revision programme was delivered collaboratively in May and June by The Door and Dursley Tabernacle. This partnership is ongoing, with Tab volunteers also planning to support the summer programme this year. Individual case studies from The Door reveal positive outcomes for individual young people struggling with anti-social behaviour and drug related issues.

